Durk

NEWPORT MUNICIPAL UTILITY DISTRICT

Order for Adoption of Schedule of Water and Waste Collection and Disposal Service Fees and Rates

The Board of Directors ("Board") of Newport Municipal Utility District ("District") met on June 1, 2023 with a quorum of directors present, as follows:

Margarette Chasteen, President DeLonne L. Johnson, Vice President Deborah Florus, Secretary Earl B. Boykin, Assistant Secretary R. Gary Hasse, Director

and the following absent:

None

when the following business was transacted:

The order set out below was introduced and considered by the Board. It was duly moved and seconded that said order be adopted; and, after due discussion, said motion carried by the following vote:

Ayes:

All Directors present

Noes:

None

The order thus adopted is as follows:

Whereas, the District has adopted a Resolution for Adoption of Order Establishing (1) Policy and Rates for Water and Waste Collection and Disposal Service and (2) Rules and Regulations Governing Sewer House Lines, Sewer Connections and Water Main Connections (the "Rate Order");

Whereas, the Board desires to adopt a Schedule of Water and Waste Collection and Disposal Service Fees and Rates for the services provided in said Rate Order;

Whereas, any previous orders and amendments thereto, heretofore adopted by the Board, providing for rates for water and sewer services for customers within the District, is hereby revoked upon the effective date of this Order;

Whereas, the Order hereinafter set forth shall become effective on July 1, 2023.

Therefore be it ordered by the Board of Directors as follows:

The Board hereby approves and adopts the Schedule of Water and Sewer Service Fees and Rates, attached hereto as Exhibit A.

II.

The Board hereby authorizes and instructs the District's operator to assess and collect water and sewer fees and rates pursuant to the attached Schedule of Water and Sewer Services Fees and Rates, attached hereto as Exhibit A, as authorized by the Board in this Order.

III.

The Board hereby authorizes the President or Vice President to execute this Order and Secretary or Assistant Secretary to attest to this Order on behalf of the Board and the District, and to do any and all things necessary to give effect to the intent hereof.

Muzacette Chasteen President

Passed and adopted, this June 1, 2023.

ATTEST:
Secretary

Exhibit "A" <u>Schedule of Water and Waste Collection and</u> <u>Disposal Rates Effective July 1, 2023</u>

Corresponding Section in	Description of Fee/Rate	Fee / Rate
Water and Sewer Rate Order		
Section II General Provisions		
Section II.D.(6) Unauthorized Practices	Tampering, unauthorized usage, illegal discharge	Costs and expenses plus fees for restoration of service
	Testing backflow prevention devices by Operator	Actual costs incurred for each assembly tested
Section II.F. Plumbing material restrictions; Service Inspection Certifications	Customer service inspections	If not inspected by District, \$25 administration fee per certification
		If inspected at District's direction, \$0.00 unless Unacceptable Plumbing Practices found
Section II. L.(5) Termination by District	Termination by District	Balance on account, Delinquent Notice Fee in VI, discontinuation and restoration fees in VII and deposit in V.A.
		Reconnection fee due whether or not service has actually been terminated, if Operator has traveled to location to terminate service
Section II.M. Maintenance of private sewer lines and/or facilities	Failure to maintain private sewer lines and/or facilities	Costs incurred by District plus administrative charge of 20%, plus penalties in XI.D.
Section III Connections to District's Waterworks and Sanitary Sewer System		
Section III.C. Water Tap Fees and sewer inspection	3/4-inch SFR tap including meter, box, without a road bore, 1 water service line inspection fee and 1 customer service inspection	\$3,000

Corresponding Section in Water and Sewer Rate Order	Description of Fee/Rate	Fee / Rate
	3/4-inch SFR tap, including meter, meter box, 2-lane road bore, 1 water service line inspection, 1 customer service inspection	\$3,500
	3/4-inch SFR tap, including meter, meter box, 4-lane equivalent road bore, 1 water service line inspection, 1 customer service inspection	Cost plus 75%
	Water service line re-inspection fee	\$75 each inspection after initial inspection
	Sewer inspection	\$500
	Sewer line re-inspection fee	\$75/ inspection after initial
	Customer service re-inspection (see Exhibit C to rate order)	District's cost for any phase of inspection not approved, and addt'l inspections made until satisfactory
	Pool inspection	\$100 each
Section III.D. Community Customers	Connection fee, sewer inspection fee, water tap charges and all other charges	As established by separate order but no less than a reasonable amount based on District's costs and community benefit involved
Section III.E.(1) and (2) Commercial water tap charges	Water Tap fees – commercial, other than for Nontaxable Entity	Actual and reasonable costs for construction, installation and inspection of tap or connection, all service lines and meters plus 200%
	Water Tap fees - Nontaxable Entity	Actual costs for construction, installation and inspection of tap, including service lines and meters; may charge an amount not to exceed costs for all facilities necessary to provide services to Nontaxable Entity and that are financed or to be financed in whole or in part by tax-supported bonds of District

Corresponding Section in	Description of Fee/Rate	Fee / Rate
Water and Sewer Rate Order		
Section III.E.(3) Commercial Water taps	Commercial Deposit	Amount of estimated costs of construction, installation and inspection of tap to be paid with application; balance of tap fees in III.E.(1) or (2) to be paid prior to commencement of service
Section III.F. Residential irrigation tap	Residential irrigation only	3/4 -inch SFR tap without road bore - \$500 3/4-inch SFR tap with road bore - cost incurred by District
Section IV.A. Builder Deposit	Builder deposit	\$1,000 – individual deposit \$2,500 – umbrella deposit
Section V.A. Deposit	Residential and commercial deposits	Residential: Owner occupied - \$300 Renter occupied - \$300 If disconnected for delinquency, additional deposit of \$75/instance, with \$500 max; If customer moves from one residence to another w/good payment history over preceding 5 years, deposit can be transferred to new residence w/no addt'l deposit Commercial: Equal to 2 months' water and sewer charges based on historical usage/estimate; If disconnected for delinquency, addt'l deposit Refundable when customer moves out of District and contingent upon payment of all bills due to District
Section V.C. New service connection fee	New service connection fee	\$50/new service request

Corresponding Section in Water and Sewer Rate Order	Description of Fee/Rate	Fe	e / Rate
Section V.D.	Water Service Rates:		
Rates Single Family residential units with separate			s motor
			ineter.
	Minimum monthly water service fo up to 4,000 gallo		\$35.15
	All over 4,000 gallons of water		\$2.80/1,000 gal
		useu	\$2.60/1,000 gai
	Community Customers: Minimum monthly water service for up to 4,000 gallons \$26.85		
			\$26.85
	All over 4,000 gallons of water	used	\$2.80/1,000 gal
	Commercial w/separate met irrigation:	er, includir	ng Multi-family,
		000 callana	¢40.00
	Minimum monthly for up to 4,0 All over 4,000 gallons of water	ou ganons	\$40.00
			\$8.40/1,000 gal
	Waste Collection and Disposa		
	Single family residential and Co		<u>ustomer:</u>
	Minimum monthly for up to 4,0		\$46.20
	All over 4,000 gallons of water	used	\$2.20/1,000 gal
	Sanitary Sewer: Commercial:		
	Minimum monthly for up to 4,0	000 gallons	\$34.50
			\$7.00/1,000 gal
	All over 4,000 gallons of water used Master Meter:		\$7.00/1,000 gai
	Water:		
	Total water used by all units sed divided by number of units serve each unit shall be charged calcubased on class of user, whether	ed by meter ulated averag	= usage per unit; ge per water rates
	Sanitary Sewer per unit under Master Meter:		
			\$35.15
	All over 4,000 gallons of water		\$4.20/1,000 gal
	Irrigation Customers:		
	Residential - \$2.80/1,000 gallon	is water used	(no minimum)
	Community Irrigation Custon Irrigation Meters:	ners:	
	Minimum monthly for up to 15,	000 gallons	\$1.00
	All over 15,000 gallons of water	r used	\$2.80/1,000 gal
	Ponds/Pools:		
		000 0011000	¢1 00
	Minimum monthly for up to 25,		
	All over 25,000 gallons of water	usea	\$2.80/1,000 gal

Corresponding Section in Water and Sewer Rate Order	Description of Fee/Rate	Fee / Rate	
	Water, Wastewater and irrigation to Volunteer Fire Dept See Commercial rates;		
	Fire hydrant water for fire protection purposes will not billed. Temporary Water and Sanitary Sewer to Unoccupie Residences: \$21 for up to 2,000 gallons of water used, for a maximum 10 days; if usage exceeds 2,000 gallons or connection time exceeds 10 days, Customer shall be charged regular month water and waste disposal service rates Fire Hydrant Meter: Deposit based on estimated amount of usage disclosed by requesting entity Water rate = \$15 per 1,000 gallons Out of District Customers: Three (3) times District rates San Jacinto River Authority: The most recent fee per 1,000 gallons used assessed by the San Jacinto River Authority for raw water Monthly rates for water service to Nontaxable Entities: An amount equal to 1/12th of the taxes the Nontaxable Entity would have paid had the entity remained taxable as calculated by the District's tax assessor/collector		
Section V.E. Regulatory Assessment	TCEQ Fee	0.5% of District charges (not listed)	
Section VI. Delinquent Accounts	Delinquency	10% penalty if not paid by 20 th of month plus \$30 Delinquent Notice Fee	
Section VII. Discontinuation or restoration	Discontinue, restore or transfer fees	\$50 per occurrence	
Section IX.B. Garbage Collection Schedule	Schedule for garbage collection	The District is divided into the North Zone, located on the north side of SJRA Canal and the South Zone, located on the south side of SJRA Canal. From each separate residential connection there shall be collected: (1) garbage on Tuesdays and Fridays to those in the North Zone and	

Corresponding Section in Water and Sewer Rate Order	Description of Fee/Rate	Fee / Rate
		those in the South Zone; (2) bundled items not measuring in excess of either 48" or 50 pounds in weight, will be collected on the first service day of the week, and (3) bulky items not measuring in excess of either 48" in length, 50 pounds in weight and no more than 2 cubic yards, will be collected on the second service day of the week; each after 7:00 a.m. except holidays, including New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day.
Section X. Grease traps	Grease trap fees	Operator to inspect during and upon completion of construction; \$75/month \$75 per visit re-inspection fee
Section XI.D. General Policies	Penalties for each Violation on each day of continuing violation	Per §27.031, Tx Govt Code, currently up to \$20,000
Section XI.E. Backcharges	Backcharges from leak or malfunction of customer line	Cost of repairs plus 20% administrative charge plus cost of service calls after initial service call
	Backcharges from damage by person	Cost of repairs plus 20% administrative charge
Section XI.F. Charge for returned check	Returned checks	\$35/check unless more than 2 checks returned in 6 months, then pay by cashier's check or money order for 1 year
Section XI.G. Meters: Title, tampering, maintenance, setting	Meter tampering	Repair charges plus \$150 tamper fee and penalty under Section XI.D
	Re-read meter fee	If original reading is correct, re-read fee of \$40