

Annual Energy Billings January 31, 2024									
Billing Start Date	Billing End date	Actual Consumption, Kwh or CCF	Period Charges	Service Provider	Billing Start Date	Billing End date	Actual Consumption, Kwh or CCF	Period Charges	Service Provider
Water Plant No. 1, 715 Poppets Way					Water Plant No. 2, 16731 Port O Call				
12/15/2023	01/19/2024	15,040	2,972.92	Shell Energy	12/15/2023	01/19/2024	677	63.87	Shell Energy
Total for FY 2024		<u>15,040</u>	<u>\$ 2,972.92</u>		Total for FY 2024		<u>677</u>	<u>\$ 63.87</u>	
SWTP, 16703 Golf Club					S.Diamondhead Park - 1402 S Diamondhead Blvd				
12/15/2023	01/19/2024	59,136	4,811.78	Shell Energy	12/15/2023	01/19/2024	545	52.33	Shell Energy
Total for FY 2024		<u>59,136</u>	<u>\$ 4,811.78</u>		Total for FY 2024		<u>545</u>	<u>\$ 52.33</u>	
Lift Station, 16062 Dunes					Lift Station, 15727 Via Dora				
12/15/2023	01/19/2024	672	103.60	Shell Energy	12/15/2023	01/19/2024	1,226	252.75	Shell Energy
Total for FY 2024		<u>672</u>	<u>\$ 103.60</u>		Total for FY 2024		<u>1,226</u>	<u>\$ 252.75</u>	
Lift Station, 931 Flying Bridge					Lift Station, 1310.5 Stem Way				
12/15/2023	01/19/2024	1,144	388.61	Shell Energy	12/15/2023	01/19/2024	108	13.99	Shell Energy
Total for FY 2024		<u>1,144</u>	<u>\$ 388.61</u>		Total for FY 2024		<u>108</u>	<u>\$ 13.99</u>	

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Lift Station, 1212 Diamond Head					Lift Station, 514 Helsman				
12/15/2023	01/19/2024	583	106.18	Shell Energy	12/15/2023	01/19/2024	2,014	416.86	Shell Energy
Total for FY 2024					Total for FY 2024				
		<u>583</u>	<u>\$ 106.18</u>				<u>2,014</u>	<u>\$ 416.86</u>	
Lift Station, 818 Handspike Way					STP, 1501 Diamond Head				
12/15/2023	01/19/2024	1,976	305.92	Shell Energy	12/15/2023	01/19/2024	190,848	13,496.33	Shell Energy
Total for FY 2024					Total for FY 2024				
		<u>1,976</u>	<u>\$ 305.92</u>				<u>190,848</u>	<u>\$ 13,496.33</u>	
Lift Station, 16146 1/2 Golf Club Dr					Lift Station, 6011 1/2 N. Main St				
12/15/2023	01/19/2024	454	44.22	Shell Energy	12/15/2023	01/19/2024	51	9.01	Shell Energy
Total for FY 2024					Total for FY 2024				
		<u>454</u>	<u>\$ 44.22</u>				<u>51</u>	<u>\$ 9.01</u>	

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Flying Bridge Park - 920 Flying Bridge Way					IUOE Lift Station, 19001 Golf Club Dr				
12/15/2023	01/19/2024	369	37.00	Shell Energy	12/15/2023	01/19/2024	864	158.48	Shell Energy
Total for FY 2024					Total for FY 2024				
		<u>369</u>	<u>\$ 37.00</u>				<u>864</u>	<u>\$ 158.48</u>	
Lift Station, 244 N Diamond Head Blvd					Water Plant No. 1, 715 Poppets Way (Gas)				
12/15/2023	01/19/2024	1,380	170.92	Shell Energy	12/14/2023	01/17/2024	20	53.06	Center Point Energy
Total for FY 2024					Total for FY 2024				
		<u>1,380</u>	<u>\$ 170.92</u>				<u>20</u>	<u>\$ 53.06</u>	
Totals for for 2024									
Total for FY 2024									
		<u>277,107</u>	<u>\$ 23,457.83</u>						